



**PUBLIC DEBT
HOUSE BILL NO. 1**

	FY 2021 FINAL	FY 2022 FINAL	Difference	% Change
Budget	General Revenue	\$ 16,433,854	\$ 11,303,325	\$ (5,130,529) (31.2%)
	Federal	0	0	0 0.0%
	Other	1,104,987	1,103,925	(1,062) (0.1%)
	Total	\$ 17,538,841	\$ 12,407,250	\$ (5,131,591) (29.3%)
FTE	General Revenue	0.00	0.00	0.00 0.0%
	Federal	0.00	0.00	0.00 0.0%
	Other	0.00	0.00	0.00 0.0%
	Total	0.00	0.00	0.00 0.0%

Fiscal Year 2022 appropriations include funds for the following items:

- \$9,553,000 for debt service on currently outstanding water pollution control bonds, including \$8,449,075 general revenue.
- \$1,778,375 for debt service on currently outstanding stormwater control bonds.
- \$1,060,875 for debt service on currently outstanding fourth state building bonds.
- \$15,000 for the administration of public debt.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

- (\$3,096,150) reduction from fourth state building bonds.
- (\$2,035,816) reduction from water pollution control bonds.